



# MILAGRES COLLEGE



Kallianpur – 576 114, Udupi District, Karnataka

Web: [milagrescollegekallianpur.edu.in](http://milagrescollegekallianpur.edu.in)

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Office of the Principal

Mob. No. : 8762690235

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The college has a financial policy for resource mobilization and its utilization. It is also aware that it functions as a social institution. Therefore, it seeks for mobilization of funds from the public, enterprises, voluntary donors, sponsors of constructions and other humanitarian works.

The financial requirement of the college is explained by the head of the institution (Principal) in the staff council meeting.

All the staff members give their valuable suggestions to approach the donors and collect the funds at their own level.

- The suggestions given by the staff members are brought to the notice of the correspondent and other top level Management Authorities for the approval.
- The college has stable alumni who have formulated themselves in to deferent chapters with philanthropic attitude.
- As a result, the college is able to mobilize funds for its various needs. The staff takes initiative to be in touch with various alumni chapters, alumni donors and try to identify new donors. A close network as been created out of which many alumni turn out to be the resource and mobilize resource for the college.
- The major sources of funds for the college are from the following avenues.

**Alumni:** The alumni play a major role in mobilizing funds for the various activities of the college. The different alumni chapters draw a strategy to mobilize funds for the college for its various needs. Some times the funds are given for a definite purpose. The funds given for general use are always been directed for the fulfilment of the most desired need for that particular time.

**Parent Teachers Association:** The PTA responds to the genuine requirements of the college and students. They contribute funds for the needy students and for the midday meals.

**Public donors:** The donors from the public support certain causes depending on their interest. Some of the sports events, certain facilities in the college are arranged by the donations from the public.

**Staff & Teachers:** The staff and teachers rise up to the immediate needs of the college and contribute for the support of some programs. During the golden jubilee and library renovation the teachers donated and helped to complete the cost.

## Other Funds

1. Central Government Funds (UGC)

2. Minor Research Projects
3. Scholarship
4. State Government Funds (Grant in Aid for salary)
5. NSS Central Government Fund
6. NCC
7. Golden Jubilee Fund
8. Endowment awards fund by the departments or associations.
9. Student fee from self-financing course.
10. PTA Funds.

**Methods of Optimum Utilization**

1. Purchase of Books and Journals.
2. Teachers received minor research grants
3. Construction of stadium
4. Purchase of sports equipments
5. Conducting of seminars, workshops.
6. Green Initiative of the college (college garden)
7. Salary to self financing staff.
8. Scholarship for sports students.
9. Midday meal scheme to the needy students

## Institutional Policy for mobilization of Funds

Milagres College, Kallianpur being an institution of minority status is managed by the Catholic Education Society of Udupi (CESU). The Bishop of the Catholic Diocese of Udupi is the president of the Institute by virtue of his office. The Catholic Education Society of Udupi (CESU) is responsible for its management, maintenance and functioning. The management is committed to the cause of education and intends to cater to the needs of rural masses for their educational and social upliftment. Along with education, the management strives to achieve other related aspects like social, cultural, sports, employability and personality skills of its students.

Therefore, the management bestows the entire responsibility of the institutional fund raising and their management on the Principal and its correspondent being the supervisory authority. The management authorizes the principal, Milagres college, Kallianpur, Udupi to mobilize funds and their just utilization for the following general reasons.

1. Infrastructure Development.
2. Students' Progression
3. Research
4. Sports and promotion of talents through sports
5. Knowledge development – Intellectual upgradation
6. Employability and Soft skills
7. Promoting participation in competitive exams (MCCE)
8. Environmental concerns – green campus and water resources
9. Self-strengthening on self-financed areas
10. Care of the social economic factors of the stake holders

We wish the Institute all success



Principal  
*Principal*

Milagres College Kallianpur-576 114  
Udupi Dt., Karnataka

# **RESOURCE MOBILIZATION**

## **Resource Mobilization Policy**

- 1) Diversify and expand our resource base in supporting the achievement of the strategic plans, goals and overall growth.
- 2) Identify and analyze the resources available for programme priorities, policies, research, infrastructure upgradation and maintenance in addition to efficient budget allocation.
- 3) Understand and analyze the current funding landscape, resource availability and support commitment from stakeholders and agencies.
- 4) Maximize use of internally generated income so as to expand meaningful relations with stakeholders.

## **Sources:-**

The following are the agencies and strategies through which the College mobilizes and secures funding:

### **For Aided section:**

The major source of institutional receipts is grant-in-aid received from state government salary of the aided section.

The college is also entitled to utilize some part of student fees as per the rule for meeting routine non salary expenses.

### **Fees from Self-financing Courses:**

- Fees collected from self-financing courses, deposited in the College Account: It is utilized for meeting the expenditure of essentials like electricity and water.

### **PTA and Teachers' contribution:**

- PTA funds: Utilized for buying stationery items, and training students for cultural activities and sports. A share is given to all departments for daily expenses like documentation and conduct of internal exams
- Contribution from teachers: used for common special needs of employees and students
- Financial assistance from Management for infrastructure augmentation, equipment.

### **Funds generated through college activities:**


- Proceeds from organic farming
- Proceeds from sale of LED bulbs
- Charity auction
- Conduct of 10-day summer camps for school students aged 6-13.
- Conduct of one-month sports training camps for school students

### **Optimum utilization of space and resources to generate funds**

- Renting out the College building, Students' hall, for conducting various competitive exams like PSC Exams, Bank Exams community functions and sports activities like matches.
- College Auditorium rented for community functions on weekends and holidays.
- College ground rented out to private companies outside college hours

### **Government /Quasi-governmentalfunding for institutions**

- Financial assistance from MLA/MP: Used for construction of labs and upgradation of library



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- RUSA/ICSSR/UGC/DST funds: For setting up labs, improving infrastructure, maintenance of equipment, research projects, library etc.
- UGC plan development grants for buildings, sophisticated instruments, books and journal purchases for UG and PG education and research.
- Endowments and Scholarships to students
- Grants given to students from reserved communities: Funding/ Scholarships for SC/ ST/ OBC/OEC / Lakshadweep students for fees, study tours, laptops
- Funding from various Government Departments like Excise, Tourism, Health, Women's Commission, Higher Education Department, Harijan Welfare board
- Central/State Government funding for NSS and NCC
- University funding for College Union, College Magazine

#### **Contribution from Philanthropists for specific projects and programmes**

- Endowments and Scholarships: Given to meritorious students excelling in various fields
- Sponsorship and assistance from philanthropists: For conducting extension and outreach activities , fests, seminars, charity

#### **Alumni contributions**

- Sponsorship and assistance from Alumni: For conducting Fests , Sports events and other enrichment activities
- For buying journals, magazines and extra newspapers for the library
- Research Projects towards rebuilding Kerala, identifying and rectifying problem areas in the post-flood scenario
- Towards training and preparation for youth festivals

In addition to resource mobilization, every effort is made to maintain the existing resources. The college has a well-established machinery and set of procedures for maintenance of infrastructure and equipment. This is primarily achieved through the monitoring of various committees like College Council, Planning and Purchase Committee, PTA and IQAC with necessary support systems. The science departments use PD account and department funds provided by the management for recurring expenses.

#### **Maintenance**

- Building maintenance and infrastructure upgradation is achieved through regular monitoring by the Management and the Planning Committee and devising suitable proposals for implementation.
- Allocation of adequate budget for annual maintenance of college infrastructure by the management.
- Sufficient support staff is maintained to upkeep infrastructure including toilets.
- Water Purifiers are regularly serviced.
- Painting, roof maintenance plumbing maintenance and repairs done, including sewer systems as per requirement.
- Mechanical equipment are repaired regularly.
- Provisions of Classroom Maintenance including furniture, doors and windows.
- General and emergency repairs are done with the management or department funds.
- The water tanks and well are cleaned regularly.

#### **Optimum Utilization**

- Optimum utilization of facilities by renting the college auditorium to the public for socio-cultural events
- Examination hall and the classrooms utilized for the conduct of IGNOU programmes and public service examinations on weekends and holidays.
- College grounds rented to community and companies during evenings and weekends.
- Annual Stock verification is done for each department

  
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- The Physics Lab opened up to the students of neighbouring schools under the direction of the teachers

#### **Laboratory Maintenance**

- A cost effective approach is followed for the laboratory maintenance. Annual stock verification of chemicals, glassware and all other lab equipment done.
- Mechanical and lab equipment are repaired and maintained by the lab assistants and complicated repairs are done with the help of PD account funds/ department funds by professionals.
- Calibration and Refurbishing of laboratory equipment are done regularly.
- Wastage from laboratories is minimized using green protocol and reuse solvents.

#### **ICT Maintenance**

- System Administrator for maintenance of major equipment, ICT instruments and UPS.
- The college has 100mpbs broadband facility and a dedicated server. All electronic equipment is protected by UPS or generator facility.
- In order to minimize e-waste, computers are serviced and reused.

#### **Library Maintenance**

- Automating the library facilities using an integrated library management software KOHA. Work on maintenance and digitizing of books, manuscripts and reports in progress.
- Library facilities are open to the neighbouring community.
- Maintenance and utilization of library resources are done through strictly following the library rules. The maximum period of loan for books is 14 days.
- A book, if damaged or lost by a member, has to be compensated with fine.

#### **Sports facilities maintenance**

- Department of Physical Education monitors the maintenance of sports facilities of the institution.
- Regular inspection and maintenance of sports equipment and of sports field.
- Giving top priority to the safety of the players by renewing protective guards.
- Hiring professionals for special sports training and field maintenance.
- The equipment in Gymnasium are regularly serviced and new ones purchased as per requirement.



**Principal**

Milagres College Kallianpur-576 T14  
Udupi Dt., Karnataka

**Milagres College Alumni Association**  
Milagres College, Kallianpur - 576 114



No. **070**

**RECEIPT**

Date 09-05-2024

Received with thanks from Mr. Nael Adhuni

The sum of Rupees Ten Thousand Only

Towards the membership Fee / Life Membership / Donation

by Cash / M.O. / D.D. / Cheque Towards Milags Tab Pani

Rs. 10,000/-

Treasurer

Harold

Hon. President

**Milagres College Alumni Association**

Milagres College, Kallianpur - 576 114



No. **072**

**RECEIPT**

Date 10-06-2024

Received with thanks from Ms. Sameer

The sum of Rupees Fifty One Thousand Only

Towards the membership Fee / Life Membership / Donation

by Cash / M.O. / D.D. / Cheque MoV

Rs. 51000/-

Treasurer

Haridan

Hon. President

# Milagres College Alumni Association

Milagres College, Kallianpur - 576 114



No. 040

RECEIPT

Date 25-03-2023

06-03-2023

Received with thanks from..... Ms. Edmond

the sum of Rupees..... Thirty Thousand only

towards the membership Fee / Life Membership / Donation.....

by Cash / M.O. / D.D. / Cheque..... SPS

Rs. 30,000/-

Handin  
Treasurer

Hon. President

**Principal**  
Milagres College Kallianpur-576 114  
Udupi Dt., Karnataka