

Institutional Policy for mobilization of Funds

Milagres College, Kallianpur being an institution of minority status is managed by the Catholic Education Society of Udupi (CESU). The Bishop of the Catholic Diocese of Udupi is the president of the Institute by virtue of his office. The Catholic Education Society of Udupi (CESU) is responsible for its management, maintenance and functioning. The management is committed to the cause of education and intends to cater to the needs of rural masses for their educational and social upliftment. Along with education, the management strives to achieve other related aspects like social, cultural, sports, employability and personality skills of its students.

Therefore, the management bestows the entire responsibility of the institutional fund raising and their management on the Principal and its correspondent being the supervisory authority. The management authorizes the principal, Milagres college, Kallianpur, Udupi to mobilize funds and their just utilization for the following general reasons.

1. Infrastructure Development.
2. Students' Progression
3. Research
4. Sports and promotion of talents through sports
5. Knowledge development – Intellectual upgradation
6. Employability and Soft skills
7. Promoting participation in competitive exams (MCCE)
8. Environmental concerns – green campus and water resources
9. Self-strengthening on self-financed areas
10. Care of the social economic factors of the stake holders

We wish the Institute all success



Principal

Principal

Milagres College Kallianpur-576 114

Udupi Dt., Karnataka

RESOURCE MOBILIZATION

Resource Mobilization Policy

- 1) Diversify and expand our resource base in supporting the achievement of the strategic plans, goals and overall growth.
- 2) Identify and analyze the resources available for programme priorities, policies, research, infrastructure upgradation and maintenance in addition to efficient budget allocation.
- 3) Understand and analyze the current funding landscape, resource availability and support commitment from stakeholders and agencies.
- 4) Maximize use of internally generated income so as to expand meaningful relations with stakeholders.

Sources:-

The following are the agencies and strategies through which the College mobilizes and secures funding:

For Aided section:

The major source of institutional receipts is grant-in-aid received from state government salary of the aided section.

The college is also entitled to utilize some part of student fees as per the rule for meeting routine non salary expenses.

Fees from Self-financing Courses:

- Fees collected from self-financing courses, deposited in the College Account: It is utilized for meeting the expenditure of essentials like electricity and water.

PTA and Teachers' contribution:

- PTA funds: Utilized for buying stationery items, and training students for cultural activities and sports. A share is given to all departments for daily expenses like documentation and conduct of internal exams
- Contribution from teachers: used for common special needs of employees and students
- Financial assistance from Management for infrastructure augmentation, equipment.

Funds generated through college activities:

- Proceeds from organic farming
- Proceeds from sale of LED bulbs
- Charity auction
- Conduct of 10-day summer camps for school students aged 6-13.
- Conduct of one-month sports training camps for school students

Optimum utilization of space and resources to generate funds

- Renting out the College building, Students' hall, for conducting various competitive exams like PSC Exams, Bank Exams community functions and sports activities like matches.
- College Auditorium rented for community functions on weekends and holidays.
- College ground rented out to private companies outside college hours

Government /Quasi-governmentalfunding for institutions

- Financial assistance from MLA/MP: Used for construction of labs and upgradation of library

- RUSA/ICSSR/UGC/DST funds: For setting up labs, improving infrastructure, maintenance of equipment, research projects, library etc.
- UGC plan development grants for buildings, sophisticated instruments, books and journal purchases for UG and PG education and research.
- Endowments and Scholarships to students
- Grants given to students from reserved communities: Funding/ Scholarships for SC/ ST/ OBC/OEC / Lakshadweep students for fees, study tours, laptops
- Funding from various Government Departments like Excise, Tourism, Health, Women's Commission, Higher Education Department, Harijan Welfare board
- Central/State Government funding for NSS and NCC
- University funding for College Union, College Magazine

Contribution from Philanthropists for specific projects and programmes

- Endowments and Scholarships: Given to meritorious students excelling in various fields
- Sponsorship and assistance from philanthropists: For conducting extension and outreach activities , fests, seminars, charity

Alumni contributions

- Sponsorship and assistance from Alumni: For conducting Fests , Sports events and other enrichment activities
- For buying journals, magazines and extra newspapers for the library
- Research Projects towards rebuilding Kerala, identifying and rectifying problem areas in the post-flood scenario
- Towards training and preparation for youth festivals

In addition to resource mobilization, every effort is made to maintain the existing resources. The college has a well-established machinery and set of procedures for maintenance of infrastructure and equipment. This is primarily achieved through the monitoring of various committees like College Council, Planning and Purchase Committee, PTA and IQAC with necessary support systems. The science departments use PD account and department funds provided by the management for recurring expenses.

Maintenance

- Building maintenance and infrastructure upgradation is achieved through regular monitoring by the Management and the Planning Committee and devising suitable proposals for implementation.
- Allocation of adequate budget for annual maintenance of college infrastructure by the management.
- Sufficient support staff is maintained to upkeep infrastructure including toilets.
- Water Purifiers are regularly serviced.
- Painting, roof maintenance plumbing maintenance and repairs done, including sewer systems as per requirement.
- Mechanical equipment are repaired regularly.
- Provisions of Classroom Maintenance including furniture, doors and windows.
- General and emergency repairs are done with the management or department funds.
- The water tanks and well are cleaned regularly.

Optimum Utilization

- Optimum utilization of facilities by renting the college auditorium to the public for socio-cultural events
- Examination hall and the classrooms utilized for the conduct of IGNOU programmes and public service examinations on weekends and holidays.
- College grounds rented to community and companies during evenings and weekends.
- Annual Stock verification is done for each department

- The Physics Lab opened up to the students of neighbouring schools under the direction of the teachers

Laboratory Maintenance

- A cost effective approach is followed for the laboratory maintenance. Annual stock verification of chemicals, glassware and all other lab equipment done.
- Mechanical and lab equipment are repaired and maintained by the lab assistants and complicated repairs are done with the help of PD account funds/ department funds by professionals.
- Calibration and Refurbishing of laboratory equipment are done regularly.
- Wastage from laboratories is minimized using green protocol and reuse solvents.

ICT Maintenance

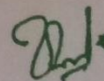
- System Administrator for maintenance of major equipment, ICT instruments and UPS.
- The college has 100mpbs broadband facility and a dedicated server. All electronic equipment is protected by UPS or generator facility.
- In order to minimize e-waste, computers are serviced and reused.

Library Maintenance

- Automating the library facilities using an integrated library management software KOHA. Work on maintenance and digitizing of books, manuscripts and reports in progress.
- Library facilities are open to the neighbouring community.
- Maintenance and utilization of library resources are done through strictly following the library rules. The maximum period of loan for books is 14 days.
- A book, if damaged or lost by a member, has to be compensated with fine.

Sports facilities maintenance

- Department of Physical Education monitors the maintenance of sports facilities of the institution.
- Regular inspection and maintenance of sports equipment and of sports field.
- Giving top priority to the safety of the players by renewing protective guards.
- Hiring professionals for special sports training and field maintenance.
- The equipment in Gymnasium are regularly serviced and new ones purchased as per requirement.



Principal

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